

## Budget Allocation Template: Drug Policy Shared Framework

<b>Shared Framework Title</b>	Fostering a New Era in Global Drug Policy
<b>Proposal/Activity Title</b>	Advocacy, Organizing, and Events in Latin America in the leadup to UNGASS
<b>Amount Requested</b>	\$200,000
<b>Detail on Amount Requested (Optional)</b>	Please see prior request form
<b>Background (Optional)</b>	Please see prior request form
<b>Summary of Plans and Relation to Overall Shared Framework Goals (100 words)</b>	<p>In 2016, LAP will continue to support grantees already working toward UNGASS and foment new activities and strategies in the region, using both programmatic funds (\$290,000 of LAP's budget has been allocated for UNGASS-related work in 2016) and complementary resources from the shared framework. Given the reduction in requested allocation, we propose to focus on the following lines of work, which will overlap and intersect: ensuring inclusion of a racial justice lens in the drug policy debate, in particular by connecting Brazilian activists to their international counterparts (\$50,000); ensuring strong implementation and leveraging of the Latin American Caravan for Drug Policy Reform through a supplementary grant (\$60,000); continuing south-south knowledge exchanges between Latin American and African drug policy reform advocates and government (\$90,000).</p>
<b>Activities Proposed (500 words)</b>	<p><b>January 2016 -</b></p> <ul style="list-style-type: none"> <li>Process Global Exchange supplementary grant for Latin American Caravan (proposal due 1/20). <i>*Eligibility has expired for this grantee. Quick processing assumes some kind of EA waiver or abbreviated EA arrangements can be made with president's office, as requested.</i></li> </ul> <p><b>February - March 2016 -</b></p> <ul style="list-style-type: none"> <li>Begin discussions of renewing Black Initiative for a New Drug Policy grant in Brazil, maximizing pre-UNGASS impact and ensuring continuation of racial justice as part of Brazilian conversation.</li> <li>Work with Brazilian Platform (2016 grant currently in</li> </ul>

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	<p>programmatic review) to promote effective partnership with the Black Initiative for a New Drug Policy in domestic advocacy</p> <ul style="list-style-type: none"> <li>• Work with Latin American grantees in Mexico, Colombia, and Brazil about solidifying connections between Latin American and African officials at CND and UNGASS, in collaboration with GDPP (LAP is unlikely to host side events, given the cut in shared framework funding)</li> </ul> <p><b>April 2016</b> - UNGASS. Working with grantees on urgent UNGASS prep.</p> <p><b>April - October 2016</b> -</p> <ul style="list-style-type: none"> <li>• Explore racial justice lens connections with indigenous communities in Colombia and other racial justice movements internationally, like BlackLivesMatter.</li> <li>• Begin discussion with organizing committee of the Latin American Drug Policy conference and FOKAL in Haiti about south-south exchange continuation at the Latin American Drug Policy Conference in October.</li> </ul> <p>We anticipate all shared framework funding will have been spent by early summer 2016.</p>
<p><b>Summary for Board Reports (100 words)</b></p>	<p>In the months leading up to UNGASS in 2016, LAP will continue to support grantees already working toward UNGASS and foment new activities and strategies in the region, using both programmatic funds and complementary resources from the shared framework. To further the UNGASS shared framework strategy, LAP will focus its use of SF funds on the following three lines of work, which will overlap and intersect: ensuring inclusion of a racial justice lens in the Latin American drug policy debate, in particular by connecting Brazilian activists to their international counterparts in the region, Europe, and the United States; ensuring strong implementation of the Latin American Caravan for Drug Policy Reform, which has become a centerpiece of mobilization in the region; continuing to build south-south knowledge exchanges between Latin American and African drug policy reform advocates and government, which began with two</p>

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	exchanges in Bogota, Colombia, last year.
<b>Collaborating Program(s) within OSF and essential partners or grantees</b>	IHRD, GDPP
<b>Contributions expected from Collaborating Program(s) (250 words)</b>	\$290,000 from LAP
<b>Statement of who within OSF would guide the work (Point of Contact)</b>	Catesby Holmes and David Holiday will lead this work within the Latin America Program, in collaboration with our colleagues at IHRD and GDPP.

<b>Approver (Lead)</b> <i>(See list on <a href="#">Reserve Funds KARL</a>)</i>	Name	Leonard Noisette
	Date Approved	1/20/2016
<b>Approver (Lead) Notes / Comments (Optional)</b> <i>(To be completed by approver only)</i>		
<b>Urgency level for grant approval &amp; payments</b>	<input checked="" type="checkbox"/> <b>Not</b> Rapid Response	<input type="checkbox"/> Rapid Response <i>(See procedure on <a href="#">KARL</a>)</i>
<b>If approved, where to allocate the budget?</b> <i>(If the budget is split between multiple programs, please copy/paste this section as needed.)</i>	Amount	\$200,000
	Category of Work	<b>SFS006</b>
	Division/Program Code	<b>45061</b>
	Entity <i>(i.e., FPOS, ZUG)</i>	FPOS
	Fund Class <i>(i.e., Lobbying/Non-Lobbying)</i>	Non-lobbying
	Geography <i>(of benefit)</i>	Latin America regional